

McMullen County JP
A MONTHLY REPORT

July 2019

| | Jul 19 |
|--------------------------------------|-----------|
| Ordinary Income/Expense | |
| Income | |
| COURT COST (Qtrly) | |
| 1-1-04 Forward Court Cost | 16,000.00 |
| Indigent Defense Fund IDF | 800.00 |
| JRF Juror Reimb Fee | 1,600.00 |
| JS Judicial Support Fee | 2,400.00 |
| Moving Violation Fee | 28.30 |
| State Officers Arrest Fees | 260.00 |
| STF | 8,490.00 |
| TPF-Truancy Prev. Fee County | 395.00 |
| TPF Truancy Prev Fee State | 395.00 |
| Total COURT COST (Qtrly) | 30,368.30 |
| Dismissal Fee (mo) | 100.00 |
| DPS FINES (Qtrly) | |
| Overweight one-half to County | 4,208.00 |
| Overweight one-half to State | 4,208.00 |
| DPS FINES (Qtrly) - Other | 5,627.50 |
| Total DPS FINES (Qtrly) | 14,043.50 |
| FTA/PAY FEES (Qtrly) | 1,980.00 |
| Game Warden County Fines (mo) | 175.00 |
| Game Warden Fines (mo) | 370.00 |
| JP Court Cost (mo) | |
| Administrative Fee | 800.00 |
| Justice Traffic Fee | 849.00 |
| Total JP Court Cost (mo) | 1,649.00 |
| JTF Justice Tech Fee (mo) | 1,600.00 |
| Linebarger Collections | 945.51 |
| OMNI/County 6/4 (Qtrly) | 990.00 |
| Sheriff Fines (mo) | |
| Constable Fines | 100.00 |
| County Arrest Fee | 1,740.00 |
| Sheriff Fines (mo) - Other | 40,520.91 |
| Total Sheriff Fines (mo) | 42,360.91 |
| Total Income | 94,582.22 |
| Net Ordinary Income | 94,582.22 |
| Net Income | 94,582.22 |